

Badan Keuangan Daerah

| Penyedia Data | Tahun | | | | | | | | | | | | |
|--|------------|-------------|------------|-------------|------------|----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|
| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | |
| | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I |
| CAPAIAN PENDAPATAN DI KABUPATEN SEMARANG | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1. Pendapatan Asli Daerah | - | - | - | - | - | - | - | - | - | - | - | - | - |
| a.) Pajak Daerah | - | - | - | - | - | 63.935.104.831 | - | 65.198.565.649 | - | 189.487.753.117 | - | 222.457.249.841 | - |
| b.) Retribusi Daerah | - | - | - | - | - | 14.538.009.598 | - | 13.843.667.522 | - | 27.703.514.027 | - | 38.302.473.886 | - |
| c.) Hasil pengelolaan kekayaan yang dipisahkan | - | - | - | - | - | - | - | 5.458.365.420 | - | 12.296.985.636 | - | 12.916.714.457 | - |
| d.) Lain-lain PAD yang Sah | - | - | - | - | - | - | - | 120.992.257.965 | - | 346.260.116.055 | - | 206.625.061.465 | - |
| 2. Dana Perimbangan | - | - | - | - | - | - | - | - | - | - | - | - | - |
| a.) Dana bagi Hasil Pajak/Bukan Pajak | - | - | - | - | - | - | - | 19.546.593.538 | - | 0 | - | - | - |
| b.) Dana Alokasi Umum | - | - | - | - | - | - | - | 547.318.734.000 | - | 0 | - | - | - |

| Penyedia Data | Tahun | | | | | | | | | | | | |
|---|------------|-------------|------------|-------------|------------|-------------|------------|-----------------|------------|-------------|------------|-------------|------------|
| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | |
| | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I |
| c.) Dana Alokasi Khusus | - | - | - | - | - | - | - | 123.081.960.614 | - | 0 | - | - | - |
| d.) Dana Bagi Hasil Sumber Daya Alam | - | - | - | - | - | - | - | 0 | - | 0 | - | - | - |
| 3. Lain-lain Pendapatan Daerah yang Sah | - | - | - | - | - | - | - | - | - | - | - | - | - |
| a.) Hibah | - | - | - | - | - | - | - | 0 | - | 2.688.618 | - | 15.632.156 | - |
| b.) Dana Darurat | - | - | - | - | - | - | - | - | - | - | - | - | - |
| c.) Dana bagi Hasil Pajak dari Propinsi dan Pemerintah Daerah lainnya | - | - | - | - | - | - | - | 0 | - | 0 | - | 0 | - |
| d.) Dana Penyesuaian dan Otonomi Khusus | - | - | - | - | - | - | - | 0 | - | 0 | - | 0 | - |
| e.) Bantuan Keuangan dari Provinsi atau Pemerintah Daerah lainnya | - | - | - | - | - | - | - | 612.000.000 | - | 0 | - | 0 | - |

| Penyedia Data | Tahun | | | | | | | | | | | | |
|---|------------|-------------|------------|-----------------|------------|-------------------|------------|-----------------|------------|-------------------|------------|-------------------|------------|
| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | |
| | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I |
| f.) Pendapatan Dana Insentif Daerah | - | - | - | - | - | - | - | 0 | - | 0 | - | 0 | - |
| g.) Dana Desa dari APBN | - | - | - | - | - | - | - | - | - | - | - | 0 | - |
| h.) Pendapatan lainnya | - | - | - | - | - | - | - | 0 | - | 0 | - | 0 | - |
| i.) Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan | - | - | - | - | - | - | - | - | - | 105.522.294.354 | - | - | - |
| 4. JUMLAH | - | - | - | 171.387.909.135 | - | 1.131.764.784.790 | - | 689.947.288.152 | - | 2.417.282.770.158 | - | 2.337.451.999.457 | - |
| 5. Pendapatan Transfer | - | - | - | - | - | - | - | - | - | - | - | - | - |
| a.) Pendapatan Transfer Pemerintah Pusat | - | - | - | - | - | - | - | - | - | 1.494.807.089.840 | - | 1.610.963.962.036 | - |
| b.) Pendapatan Transfer Antar Daerah | - | - | - | - | - | - | - | - | - | 241.202.328.511 | - | 246.170.905.616 | - |

| Penyedia Data | Tahun | | | | | | | | | | | | |
|--|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------------|------------|
| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | |
| | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I |
| c.) Dana Perimbangan | - | - | - | - | - | - | - | - | - | - | - | 1.388.666.921.036 | - |
| d.) Dana Transfer Umum-Dana Bagi Hasil DBH | - | - | - | - | - | - | - | - | - | - | - | 47.839.941.573 | - |
| e.) Dana Transfer Umum-Dana Alokasi Umum | - | - | - | - | - | - | - | - | - | - | - | 891.568.328.394 | - |
| f.) Dana Transfer Khusus-Dana Alokasi Khusus Fisik | - | - | - | - | - | - | - | - | - | - | - | 133.954.762.965 | - |
| g.) Dana Transder Khusus-Dana Alokasi Khusus Non Fisik | - | - | - | - | - | - | - | - | - | - | - | 315.303.888.104 | - |
| h.) Dana Insentif Daerah DID | - | - | - | - | - | - | - | - | - | - | - | 31.323.880.000 | - |
| i.) Dana Desa | - | - | - | - | - | - | - | - | - | - | - | 190.973.161.000 | - |
| j.) Pendapatan Bagi Hasil | - | - | - | - | - | - | - | - | - | - | - | 196.033.111.000 | - |

| Penyedia Data | Tahun | | | | | | | | | | | | |
|--|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|----------------|------------|
| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | 2022 | | |
| | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I | Semester II | Semester I |
| k.) Bantuan Keuangan Khusus dari Pemerintah Provinsi | - | - | - | - | - | - | - | - | - | - | - | 50.137.794.616 | - |
| l.) Dana Insentif Fiskal (DIF) | - | - | - | - | - | - | - | - | - | - | - | - | - |

Dokumen ini dihasilkan secara otomatis dari Sistem Satu Data Kabupaten Semarang
Tanggal Unduh: 10-06-2026 03:40:23